

**Adopted Budget for
Date Adopted by Board:**

**HULL-DAISETTA ISD
August 22, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,304,541
5800	State Program Revenues	\$2,707,320
	Total Revenues	\$6,011,861

Expenditures:		
11	Instruction	\$3,381,948
12	Instructional Resources, Media	\$45,178
13	Curriculum Development & Staff	\$77,575
21	Instructional Leadership	\$82,450
23	School Leadership	\$342,769
31	Guidance & Counseling, Evaluation	\$68,576
32	Social Work Services	\$0
33	Health Services	\$57,773
34	Student Transportation	\$329,508
35	Food Services	\$444,564
36	Co-curricular/ Extra-curricular	\$370,142
41	General Administration	\$443,472
51	Plant Maintenance & Operations	\$748,233
52	Security and Monitoring	\$6,000
53	Data Processing	\$54,912
61	Community Service	\$0
71	Debt Service	\$326,040
81	Facilities Acquisition and	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$70,600
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$86,117
	Total Adopted Expenditure Budget	\$6,945,857.00
	Difference in Revenue/Expenditures	(\$933,996.00)

